

CLERK'S OFFICE

APPROVED

Date: 9-10-02

Submitted by: Assemblymember Shamberg

Prepared by: Department of Assembly

For reading: September 10, 2002

ANCHORAGE, ALASKA

AR NO. 2002- 299

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING FORTY-EIGHT HUNDRED DOLLARS (\$4,800) FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE PUBLIC TRANSPORTATION DEPARTMENT TO BE USED AS A GRANT TO THE PARATRANSIT SERVICES TO ASSIST IN THE INCREASED INSURANCE RATES FOR THE VANPOOL PROGRAM

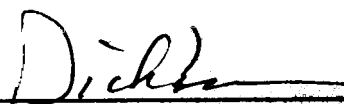
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the 2002 General Government Operating Budget is revised by appropriating Forty-eight Hundred Dollars (\$4,800) from Areawide General Fund (101) Balance to the Public Transportation Department.

Section 2: That this funding is to be used for a grant to the Paratransit Services to assist in the increase in insurance rates for the Vanpool Program.

Section 3: That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 10th day of September, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation: \$4,800
Public Transportation

AM 819-2002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 819-2002

Meeting Date: September 10, 2002

From: Assemblymember Shamberg

Subject: APPROPRIATING FORTY-EIGHT HUNDRED DOLLARS (\$4,800) FROM AREAWIDE GENERAL FUND (101) BALANCE TO BE USED AS A GRANT TO ASSIST IN THE INCREASE IN INSURANCE RATES FOR THE PARATRANSIT VANPOOL PROGRAM

Paratransit Services is the contractor for the Vanpool Program for the Municipality of Anchorage. The Anchorage Share-A-Ride Program is a ridesharing commuter service with the purpose of reducing traffic congestion and air emissions in the Anchorage Bowl. Paratransit Services has operated the Vanpool Program since 1995 and currently has eighteen vans and 300 riders participating in the Program from the Mat-Su Valley and surrounding communities.

In July 2002, Paratransit Service was faced with a nearly 200% increase in the cost of automobile insurance coverage for the vehicles in the Vanpool Program. This unplanned and unanticipated increase will have a dramatic impact on the level of participation from vanpoolers. Of particular concern is the impact the increase will have on the riders between Anchorage and Girdwood which currently transports up to 45 people per month to provide housekeeping, restaurant, and other hotel support for the Alyeska Resort.

The attached resolution, if approved, will appropriate \$4,800 to be used as a grant to Paratransit Services to underwrite the cost for the three Anchorage to Girdwood Vanpool vehicles for the period from July 2, 2002 to September 30, 2002. The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$4,800

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-6150-3815	Contributions to Non-municipal Organizations	\$4,800

Your approval of this appropriation is requested.

Respectfully submitted,

Janice Shamberg
Janice Shamberg
Assemblymember

Prepared by:

Elvi Gray-Jackson
Elvi Gray-Jackson, Manager
Budget and Legislative Services

Reviewed by:


Greg Moyer, Director
Department of Assembly/Municipal Clerk

FUND CERTIFICATION:

101-0740 - \$4,800
Areawide General Fund Balance

Kate Giard
Kate Giard
Chief Fiscal Officer

AK 2002-299

1 SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
A Resolution Appropriating \$4,800 from Areawide General Fund Balance to the Public Transportation Department to Be Used as a Grant to the Paratransit Services to Assist in the Increased Insurance Rates for the Vanpool Program		10-Sep-02	
2 DEPARTMENT NAME		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
Assembly		DIRECTOR'S NAME Greg Moyer	
3 THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Elvi Gray-Jackson		HIS/HER PHONE NUMBER 343-4751	
4 COORDINATED WITH AND REVIEWED BY		INITIALS	DATE
Mayor			
Heritage Land Bank			
Merrill Field Airport			
Municipal Light & Power			
Port of Anchorage			
Solid Waste Services			
Water & Wastewater Utility			
Municipal Manager			
Cultural & Recreational Services			
Employee Relations			
X	Finance, Chief Fiscal Officer		9/10/02
	Fire		
	Health & Human Services		
	Office of Management and Budget		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5 Special Instructions/Comments		Addendum Action	
6 ASSEMBLY HEARING DATE REQUESTED		7 PUBLIC HEARING DATE REQUESTED	
9/10/02			